

**LITTLE BOLLINGTON WITH AGDEN COMMUNITY COUNCIL**  
**Annual Return for year ended 31 March 2024**

**ANALYSIS OF VARIANCES**

**INCOME VARIANCES**

Item	2022-23	2023-24	Variance	Explanation
Item 2. Precept	1990	1990	0	
Item 3. Other receipts	14451	50	14401	22-23: CIL funds of £14451 received from Cheshire East Council by LBPM and Agden PM 23-24: Payment of £50 received from Co-op bank as compensation for failures and delays in the change of name and signatories
Total	16441	2040		

**EXPENDITURE VARIANCES**

Item	2022-23	2023-24	Variance	Explanation
Fees	175	138	37	22-23: ChALC membership fee for LBPM and Agden PM 23-24: Single ChALC fee for combined council
Insurance	323	140	183	22-23: Separate insurance premiums for LBPM and Agden PM 23-24: Single premium for combined council
Meetings and communications	358	216	142	22-23: £216 website maintenance fees, £70 stationery, £72 travel 23-24: Website maintenance fees
Clerks salary & Expenses	575	575	0	
Community Facilities	550	500	50	22-23: Separate contributions to graveyard maintenance by LBPM and Agden PM totalling £550 23-24: Single contribution of £500 by combined council
Village upkeep & maintenance	157	0	157	22-23: £40 maintenance of trees, £117 planting 23-24: No expenditure
Community Activities	653	153	500	22-23: £653 on community garden and community events for Queen's jubilee and local retirement occasions 23-24: £153 contribution to school funds for community event
Safeguarding the village	0	0	0	
Neighbourhood Plan	0	0	0	
Total	2791	1722	1069	